

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Waring Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,348	3,970	0.767
Fire Protection	79-1962	7	3,250	2,882	0.568
Praire Dog Control	79-1962	8	0		
Totals		xxxxxx	11,598	6,852	1.335
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Township					5,076,890
					Nov. 1, 2011 Valuation

Assisted by:

ADAMS, BROWN, BERAN &

BALL, CHTD.

Address:

PO BOX 1186

HAYS, KS 67601

Attest: *De Sept 7* 2011

Renee S. Kerr
County Clerk

Donald D. Storer, Trustee
 Geo. W. Park, Trustee
 Wayne Richardson, Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Waring Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 6,825
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,825

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 19,695	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 87,038	
5b. Personal Property 2010	- 84,119	
5c. Increase in Personal Property (5a minus 5b)	+ 2,919	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	22,614	
8. Total Estimated Valuation July 1, 2011	5,178,650	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,156,036	
10. Factor for Increase (7 divided by 9)	0.00439	
11. Amount of Increase (10 times 3)	+ \$ 30	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 6,855	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	6,855	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Waring Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,490	206	7	45	0
Fire Protection	2,335	108	4	23	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,825	314	11	68	0

County Treasurer's Motor Vehicle Estimate 314

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 68

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04604

Recreational Vehicle Factor 0.00157

16/20M Vehicle Factor 0.00996

Slider Factor 0.00000

Waring Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,174	7,412	3,586
Receipts:			
Ad Valorem Tax	4,158	4,490	xxxxxxxxxxxxxxxx
Delinquent Tax	18	0	
Motor Vehicle Tax	31	246	206
Recreational Vehicle Tax	1	8	7
16/20 M Vehicle Tax	7	17	45
LAVTR			0
Slider		0	0
Gross Earnings (Intangibles) Tax	1,896	849	542
Other	50		
Interest on Idle Funds	89		
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,250	5,610	800
Resources Available:	11,424	13,022	4,386
Expenditures:			
Salaries & Wages	1,525	3,250	3,400
Employee Benefits	224	500	550
Supplies	300	0	100
Equipment	1,478	2,225	2,500
Operating Expense	485	3,461	1,798
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,012	9,436	8,348
Unencumbered Cash Balance Dec 31	7,412	3,586	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,550	9,436	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,348
		Tax Required	3,962
Delinquent Comp Rate:	0.002		8
Amount of 2011 Ad Valorem Tax			3,970

Proposed Budget
Year 2012Page No. 7

NOTICE OF BUDGET HEARING

2012

The governing body of
Waring Township
Ness County

will meet on August 9, 2011 at 7:00 p.m. at Don Storer residence, 201 East Grand, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Storer residence, 201 East Grand, Brownell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,012	1.345	9,436	1.269	8,348	3,970	0.767
Fire Protection	2,500	0.629	2,750	0.682	3,250	2,882	0.568
Prairie Dog Control	0	0.000	1,410	0.000	1,410	0	
Totals	6,512	1.974	13,596	1.951	13,008	6,852	1.335
Less: Transfers	0		0		0		
Net Expenditure	6,512		13,596		13,008		
Total Tax Levied	6,068		6,825		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,113,537		3,425,506		5,178,650		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Donald O Storer, Treas
Township Officer

Waring Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Fire Protection			
Praire Dog Control			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 5,178,650

Valuation Factor: 5,178.650

Neighborhood Revitalization Subj to Rebate: 6,156

Neighborhood Revitalization factor: 6.156

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

The governing body of
Waring Township
Ness County

BUDGET SUMMARY

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority for Expenditures Amount of 2011 Ad Valorem Tax Est. Tax Rate*
General	4,012 1.345	9,436 1.269	8,348 3,970 0.767
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Prairie Dog Control	0 0.000	1,410 0.000	1,410 0
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Less: Transfers	0	0	0
Net Expenditure	6,512	13,596	13,008
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Assessed Valuation:			
Township	3,113,537	3,425,506	3,178,650
Outstanding Indebtedness,			
Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Donald D. Storer, Treas
Township Officer